

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2019 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2019 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed budget.

<u>General & Debt Service Funds</u>	<u>2018 Budget</u>	<u>Proposed Budget</u>	<u>% Change</u>
Revenues:			
Taxes - General Property	1,808,700	1,774,903	-1.9%
Other Taxes	500	500	
Intergovernmental	373,393	373,170	
Licenses, Permits and Fines	191,880	206,678	
Public Charges For Services	573,903	639,798	
Interest	20,150	40,150	
Miscellaneous	2,600	3,000	
Use of Fund Balance	2,500	184,000	
Park	1,500	0	
Capital Projects	300,000	0	
Total Revenues	<u>3,275,126</u>	<u>3,222,199</u>	-1.6%

Expenditures:			
General Government	588,387	560,230	
Public Works	944,907	1,220,724	
Public Safety	478,037	477,473	
Sanitation/ Recycling	523,338	567,625	
Park and Recreation	22,319	22,438	
Debt Service	418,138	373,709	
Capital Project Fund	300,000	0	
Operating Transfers	0	0	
Total Expenditures	<u>3,275,126</u>	<u>3,222,199</u>	-1.6%

Total General Obligation Indebtedness 1,228,475

	<u>Fund Balance 12/31/2017</u>	<u>Total Revenues & Sources</u>	<u>Total Expenditures & Uses</u>	<u>Fund Balance 12/31/2018</u>	<u>Town Property Tax Contribution</u>
All Governmental Funds:					
General	1,840,033	3,222,199	3,222,199	1,840,033	1,774,903
Capital Projects		0	0	0	0
Public Site	12,550	2,045	0	14,595	0
	<u>1,852,583</u>	<u>3,224,244</u>	<u>3,222,199</u>	<u>1,854,628</u>	<u>1,774,903</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 12, 2018 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2019, Sec. 60.32 Wis. Stats.
- 2 To adopt 2018 Town tax levy to be paid in 2019 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Town Clerk