

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2019 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 11, 2019, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2019 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General & Debt Service Funds</u>	<u>2019 Budget</u>	<u>Proposed Budget</u>	<u>% Change</u>
Revenues:			
Taxes - General Property	1,774,903	1,792,046	1.0%
Other Taxes	500	500	
Intergovernmental	373,170	398,715	
Licenses, Permits and Fines	206,678	244,303	
Public Charges For Services	639,798	650,730	
Interest	40,000	85,150	
Miscellaneous	3,000	3,000	
Use of Fund Balance	184,000	241,179	
Park	0	0	
Capital Projects	0	800,000	
Total Revenues	<u>3,222,049</u>	<u>4,215,623</u>	30.8%

Expenditures:			
General Government	560,230	579,541	
Public Works	1,220,724	1,131,238	
Public Safety	477,473	581,973	
Sanitation/ Recycling	567,625	595,425	
Park and Recreation	22,438	22,908	
Debt Service	373,709	504,538	
Capital Project Fund	0	800,000	
Operating Transfers	0	0	
Total Expenditures	<u>3,222,199</u>	<u>4,215,623</u>	30.8%

Total General Obligation Indebtedness 1,228,475

	<u>Fund Balance 12/31/2018</u>	<u>Total Revenues & Sources</u>	<u>Total Expenditures & Uses</u>	<u>Fund Balance 12/31/2019</u>	<u>Town Property Tax Contribution</u>
All Governmental Funds:	<u>2,219,901</u>	<u>3,270,615</u>	<u>3,127,134</u>	<u>2,363,382</u>	<u>1,792,046</u>
General	2,219,901	3,270,615	3,127,134	2,363,382	1,792,046
Capital Projects	0	3,158,654	0	3,158,654	0
Public Site	11,396	165	0	11,561	0
	<u>2,231,297</u>	<u>6,429,434</u>	<u>3,127,134</u>	<u>5,533,597</u>	<u>1,792,046</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 11, 2019 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2020, Sec. 60.32 Wis. Stats.
- 2 To adopt 2019 Town tax levy to be paid in 2020 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Town Clerk