

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2021 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2020, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2021 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

| <u>General & Debt Service Funds</u> | 2020 Budget | Proposed Budget | % Change |
|---|----------------|--------------------|-------------|
| Revenues: | | | |
| Taxes - General Property | 1,792,046 | 1,900,699 | 6.1% |
| Other Taxes | 500 | 623 | |
| Intergovernmental | 398,715 | 402,526 | |
| Licenses, Permits and Fines | 244,303 | 266,660 | |
| Public Charges For Services | 650,730 | 650,105 | |
| Interest | 85,150 | 50,150 | |
| Miscellaneous | 3,000 | 3,075 | |
| Use of Fund Balance | 248,719 | 382,474 | |
| Park | 0 | 0 | |
| Capital Projects | 800,000 | 700,000 | |
| Total Revenues | 4,223,163 | 4,356,312 | 3.2% |

| | | | |
|-----------------------|-----------|-----------|------|
| Expenditures: | | | |
| General Government | 579,541 | 656,104 | |
| Public Works | 1,131,238 | 1,247,463 | |
| Public Safety | 589,513 | 645,675 | |
| Sanitation/ Recycling | 595,425 | 600,580 | |
| Park and Recreation | 22,911 | 21,029 | |
| Debt Service | 504,538 | 485,461 | |
| Capital Project Fund | 800,000 | 700,000 | |
| Operating Transfers | 0 | 0 | |
| Total Expenditures | 4,223,166 | 4,356,312 | 3.2% |

Total General Obligation Indebtedness 4,029,909

| | Fund Balance 12/31/2019 | Total Revenues & Sources | Total Expenditures & Uses | Fund Balance 12/31/2019 | Town Property Tax Contribution |
|--------------------------------|-------------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|
| All Governmental Funds: | | | | | |
| General | 2,281,787 | 4,218,268 | 3,794,917 | 2,705,138 | 1,900,699 |
| Capital Projects | 3,273,233 | 0 | 569,000 | 2,704,233 | 0 |
| Public Site | 11,540 | 2,031 | 0 | 13,571 | 0 |
| | 5,566,560 | 4,220,299 | 4,363,917 | 5,422,942 | 1,900,699 |

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 9, 2020 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2021, Sec. 60.32 Wis. Stats.
- 2 To adopt 2020 Town tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Town Clerk

