

**NOTICE OF PUBLIC BUDGET HEARING FOR  
TOWN OF GENESEE, WAUKESHA COUNTY  
2021 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2020, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2021 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General &amp; Debt Service Funds</u>	<u>2020 Budget</u>	<u>Proposed Budget</u>	<u>% Change</u>		
<b>Revenues:</b>					
Taxes - General Property	1,792,046	1,900,699	6.1%		
Other Taxes	500	623			
Intergovernmental	398,715	402,526			
Licenses, Permits and Fines	244,303	266,660			
Public Charges For Services	650,730	650,105			
Interest	85,150	50,150			
Miscellaneous	3,000	3,075			
Use of Fund Balance	248,719	382,474			
Park	0	0			
Capital Projects	800,000	700,000			
Total Revenues	<u>4,223,163</u>	<u>4,356,312</u>	3.2%		
<b>Expenditures:</b>					
General Government	579,541	656,104			
Public Works	1,131,238	1,247,463			
Public Safety	589,513	645,675			
Sanitation/ Recycling	595,425	600,580			
Park and Recreation	22,911	21,029			
Debt Service	504,538	485,461			
Capital Project Fund	800,000	700,000			
Operating Transfers	0	0			
Total Expenditures	<u>4,223,166</u>	<u>4,356,312</u>	3.2%		
Total General Obligation Indebtedness				4,029,909	
<b>All Governmental Funds:</b>					
	<u>Fund Balance 12/31/2019</u>	<u>Total Revenues &amp; Sources</u>	<u>Total Expenditures &amp; Uses</u>	<u>Fund Balance 12/31/2019</u>	<u>Town Property Tax Contribution</u>
General	2,281,787	4,218,268	3,794,917	2,705,138	1,900,699
Capital Projects	3,273,233	0	569,000	2,704,233	0
Public Site	11,540	2,031	0	13,571	0
	<u>5,566,560</u>	<u>4,220,299</u>	<u>4,363,917</u>	<u>5,422,942</u>	<u>1,900,699</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 9, 2020 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2021, Sec. 60.32 Wis. Stats.
- 2 To adopt 2020 Town tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes  
Meri Majeskie, Town Clerk