

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2018 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2018 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed budget.

	2017	2018	%		
	Budget	Proposed	Change		
	Budget	Budget	Change		
<u>General Funds</u>					
Revenues:					
Taxes - General Property	1,361,377	1,390,562	2.1%		
Other Taxes	215	500			
Intergovernmental	400,524	373,393			
Licenses, Permits and Fines	179,340	191,880			
Public Charges For Services	558,084	573,903			
Interest	15,100	20,150			
Miscellaneous	2,550	2,600			
Use of Fund Balance	97,000	2,500			
Park	<u>1,500</u>	<u>1,500</u>			
Total Revenues	<u>2,615,690</u>	<u>2,556,988</u>	-2.2%		
Expenditures:					
General Government	585,850	588,387			
Public Works	1,028,540	944,907			
Public Safety	463,446	478,037			
Sanitation/ Recycling	514,671	523,338			
Park and Recreation	23,183	22,319			
Operating Transfers	0	0			
Total Expenditures	<u>2,615,690</u>	<u>2,556,988</u>	-2.2%		
	Fund	Total	Total	Fund	Town
	Balance	Revenues	Expenditures	Balance	Property Tax
All Governmental Funds:	<u>12/31/2017</u>	<u>& Sources</u>	<u>& Uses</u>	<u>12/31/2018</u>	<u>Contribution</u>
General	1,624,730	2,556,988	2,556,988	1,624,730	1,390,562
Capital Projects	300,000	0	300,000	0	0
Debt Service	0	418,138	418,138	0	418,138
Public Site	9,534	958	0	10,492	0
	<u>1,934,264</u>	<u>2,976,084</u>	<u>3,275,126</u>	<u>1,635,222</u>	<u>1,808,700</u>
Total General Obligation Indebtedness	1,613,987			1,226,960	

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 13, 2017 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2018, Sec. 60.32 Wis. Stats.
- 2 To adopt 2017 Town tax levy to be paid in 2018 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Barbara A. Whitmore, Town Clerk