

**NOTICE OF PUBLIC BUDGET HEARING FOR  
TOWN OF GENESEE, WAUKESHA COUNTY**

**2017 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Tuesday, November 15, 2016, at 6:00p.m. at the Town Hall S43 W31 Genesee Depot, WI, a PUBLIC HEARING on the 2017 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail will be available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed budget.

		2016	Proposed	%
<u>General &amp; Debt Service Funds</u>		<u>Budget</u>	<u>Budget</u>	<u>Change</u>
<b>Revenues:</b>				
	Taxes - General Property	1,785,977	1,784,490	-0.1%
	Other Taxes	215	215	
	Intergovernmental	337,758	400,524	
	Licenses, Permits and Fines	190,583	179,340	
	Public Charges For Services	595,880	558,084	
	Interest	9,100	15,100	
	Miscellaneous	3,075	2,550	
	Use of Fund Balance	0	97,000	
	Park	1,500	1,500	
	Capital Projects	425,000	150,000	
	<b>Total Revenues</b>	<b>3,349,088</b>	<b>3,188,803</b>	<b>-4.8%</b>
<b>Expenditures:</b>				
	General Government	564,007	585,850	
	Public Works	910,993	1,028,540	
	Public Safety	479,399	463,446	
	Sanitation/ Recycling	514,671	514,671	
	Park and Recreation	23,183	23,183	
	Debt Service	431,835	423,113	
	Capital Project Fund	425,000	150,000	
	Operating Transfers	0	0	
	<b>Total Expenditures</b>	<b>3,349,088</b>	<b>3,188,803</b>	<b>-4.8%</b>
	<b>Total General Obligation Indebtedness</b>			<b>2,510,029</b>
		<b>Fund</b>	<b>Total</b>	<b>Total</b>
		<b>Balance</b>	<b>Revenues</b>	<b>Expenditures</b>
<b>All Governmental Funds:</b>		<b>12/31/2015</b>	<b>&amp; Sources</b>	<b>&amp; Uses</b>
	General	(43,827)	3,188,803	3,188,803
	Capital Projects	654,663	300,000	425,000
	Public Site	14,283	8,489	1,760
		<b>625,119</b>	<b>3,497,292</b>	<b>3,615,563</b>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 15, 2016

immediately following the above noticed hearing for the purposes listed below:									
1.	To approve the 2017 highway expenditures, pursuant to Sec. 82.03(2)(a) Wis. Stats.								
2	To establish elected officials salaries for terms of office to begin in April 2017, Sec. 60.32 Wis. Stats.								
3	To adopt 2016 Town tax levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) Wis. Stats.								
NOTICE IS HEREBY GIVEN that a Special Town Board Meeting will be held at the Town Hall									
immediately following the above noticed meeting to									
1.	Adopt the budget for 2017								
This notice is given pursuant to Chapter 19 of the Wisconsin Statutes									
Barbara A. Whitmore, Town Clerk									

